

Bureau of Administrative Services

- PM YTD Combined Fund Balance YTD
- PM ERR TCHD Employee Retention Rate
- PM Sick Percent of Hours Absent from Work
- PM UV Unique Visitors to TCHD Website
- PM ER TCHD Facebook Engagement Rate
- PM NFBF New Facebook Followers

Most Recent Period	Prior Actual Value	Current Actual Value	Current Target Value	Variance From Target	Current Trend
Apr 2024	\$742,981	\$833,547	\$0	—	↗ 2
Apr 2024	98%	98%	95%	3%	→ 1
Apr 2024	3%	4%	—	—	↗ 1
Apr 2024	3,497	3,574	3,100	13%	↗ 2
Apr 2024	31.00%	33.00%	46.00%	-39%	↗ 1
Apr 2024	32	53	20	62%	↗ 2

Bureau of Environmental Health Services

- I RFL Retail Food Licenses Issued
- I RFI Retail Food Inspections
- I RFP Retail Food Plan Reviews
- I RFCV Retail Food Critical Violations
- I RFEA Retail Food Enforcement Actions
- I FSL Food Service Licenses Issued
- I FSI Food Service Inspections
- I FSP Food Service Plan Reviews
- I FSCV Food Service Critical Violations
- I FSEA Food Service Enforcement Actions
- I TFL Temporary Food Licenses Issued
- I TFI Temporary Food Inspections
- I TFCV Temporary Food Critical Violations
- I TFEA Temporary Food Enforcement Actions
- I MFL Mobile Food Licenses
- I MFI Mobile Food Inspections
- I MFP Mobile Food Plans
- I MFCV Mobile Food Critical Violations
- I MFEA Mobile Food Enforcement Actions
- I VL Vending Licenses Issued
- I VI Vending Inspections
- I VP Vending Plans
- I VCV Vending Critical Violations
- I VEA Vending Enforcement Actions
- I HSTSNEW New Construction HSTS Permits Issued
- I HSTSFINAL HSTS Final Inspections
- I HSTSCOMPLAINTS HSTS Complaint Investigations
- I HSTSENFORCE HSTS Enforcement Actions
- I HSTSREP HSTS Replacement Permits Issues
- I PWPERMITS Private Water System Permits
- I PWINSPECT Private Water Final Inspections
- I SWINS Solid Waste Inspections
- I SWCOMPLAINTS Solid Waste Complaint Investigations
- I SWENFORCE Solid Waste Enforcement Actions
- I MOSQ Number of Mosquitoes Collected
- I MOSQWNV Number of Positive Mosquito Pools for WNV
- I ANIMALBITES Animal Bites Investigated
- I RABIES Percent of Specimens Positive for Rabies
- I ANIMALBITEENF Animal Bite Enforcement Actions
- I PSLICENSES Pool and/or Spa Licenses
- I PSINSPECT Pool and/or Spa Inspections
- I PSCV Pool and/or Spa Critical Violations
- I PSENFORCE Pool and/or Spa Enforcement Actions
- I CAMPLICENSES Campground Licenses
- I CAMPINSPECT Campground Inspections
- I CAMPVCV Campground Critical Violations

Most Recent Period	Prior Actual Value	Current Actual Value	Current Target Value	Variance From Target	Current Trend
Apr 2024	32	3	—	—	↘ 2
Apr 2024	37	43	18	58%	↗ 2
Apr 2024	1	2	—	—	↗ 1
Apr 2024	9	17	0	—	↗ 1
Apr 2024	0	0	0	—	→ 5
Apr 2024	52	7	—	—	↘ 2
Apr 2024	39	54	42	22%	↗ 1
Apr 2024	3	1	—	—	↘ 2
Apr 2024	22	31	0	—	↗ 1
Apr 2024	0	0	0	—	→ 15
Apr 2024	29	21	—	—	↘ 1
Apr 2024	29	22	3	86%	↘ 1
Apr 2024	8	9	0	—	↗ 2
Apr 2024	0	0	0	—	→ 15
Apr 2024	13	4	—	—	↘ 2
Apr 2024	18	10	4	60%	↘ 1
Apr 2024	2	1	—	—	↘ 1
Apr 2024	3	1	0	—	↘ 1
Apr 2024	0	0	0	—	→ 15
Apr 2024	9	4	—	—	↘ 2
Apr 2024	1	5	7	-40%	↗ 1
Apr 2024	0	0	—	—	→ 15
Apr 2024	0	0	0	—	→ 15
Apr 2024	4	8	—	—	↗ 1
Apr 2024	4	3	—	—	↘ 1
Apr 2024	1	3	0	—	↗ 1
Apr 2024	10	1	0	—	↘ 2
Apr 2024	2	8	—	—	↗ 1
Apr 2024	6	18	—	—	↗ 1
Apr 2024	6	4	—	—	↘ 1
Apr 2024	8	8	10	-25%	→ 1
Apr 2024	8	9	0	—	↗ 4
Apr 2024	6	7	0	—	↗ 3
Apr 2024	0	0	—	—	→ 6
Apr 2024	0	0	0	—	→ 7
Apr 2024	17	12	14	-17%	↘ 1
Apr 2024	0%	0%	0%	—	→ 15
Apr 2024	12	9	9	0%	↘ 2
Apr 2024	0	11	—	—	↗ 1
Apr 2024	13	8	7	12%	↘ 1
Apr 2024	2	0	0	—	↘ 1
Apr 2024	0	0	0	—	→ 15
Apr 2024	0	7	—	—	↗ 1
Apr 2024	0	0	2	—	→ 4
Apr 2024	0	0	0	—	→ 15

I CAMPENFORCE	Campground Enforcement Actions	Apr 2024	0	0	0	—	→ 15
I TBLICENSE	Tattoo and/or Body Piercing Licenses	Apr 2024	1	0	—	—	↘ 1
I TBINSPECT	Tattoo and/or Body Piercing Inspections	Apr 2024	2	2	1	50%	→ 1
I TBCV	Tattoo and/or Body Piercing Critical Violations	Apr 2024	0	0	0	—	→ 15
I TBFORCE	Tattoo and/or Body Piercing Enforcement Actions	Apr 2024	0	0	0	—	→ 15
PM HSTSDESIGNS	HSTS Designs Reviewed and Responded to Within 10 Business Days	Apr 2024	83%	100%	100%	0%	↗ 3
PM NUISANCE	Nuisance Complaints Investigated Within 7 Business Days	Apr 2024	91%	100%	100%	0%	↗ 2

P Bureau of Community Health Services

		Most Recent Period	Prior Actual Value	Current Actual Value	Current Target Value	Variance From Target	Current Trend
PM EncountersRHC	Rural Health Center Encounters per Physician FTE	Apr 2024	207	208	350	-68%	↗ 2
PM EncountersRHC-M	Rural Health Center Encounters per Midlevel FTE	Apr 2024	232	387	175	55%	↗ 2
PM RHC-COST	Cost per RHC visit	Apr 2024	\$257	\$181	\$190	-5%	↘ 1
PM EncountersRHW	Reproductive Health and Wellness Encounters	Apr 2024	59	100	75	25%	↗ 2
PM	Preconception Encounters	Apr 2024	0	28	17	39%	↗ 1
PM IMMADMIN	Immunizations excluding COVID-19/Influenza	Apr 2024	71	77	206	-168%	↗ 1
PM	COVID-19 Vaccinations	Apr 2024	23	12	97	-708%	↘ 1
PM	Influenza Vaccines	Apr 2024	4	1	46	-4500%	↘ 3

P Bureau of Maternal and Child Health Services

		Most Recent Period	Prior Actual Value	Current Actual Value	Current Target Value	Variance From Target	Current Trend
PM WICBF	Number of WIC infants breastfed through 6 months of age	Apr 2024	20%	22%	42%	-91%	↗ 1
PM WICCASER	Contacts of Pregnant and Breastfeeding WIC Participants	Apr 2024	287	315	160	49%	↗ 3
PM WICEDU	Number of WIC Clients provided education on Urgent Maternal Warning Signs at least once during pregnancy and once during postpartum appointments	Apr 2024	100%	100%	100%	0%	→ 5

P Bureau of Prevention Services

		Most Recent Period	Prior Actual Value	Current Actual Value	Current Target Value	Variance From Target	Current Trend
PM GRANTS	Number of New RFPs Completed	Apr 2024	2	2	10	-400%	→ 1
PM IPNUMBERS	Number of Families Served by Injury Prevention Programs	Apr 2024	38	59	30	49%	↗ 1
PM COMMUNITYENGAGE	Participation at Community Events	Apr 2024	16	11	7	36%	↘ 1
I CARSEAT	Car Seat Misuse	Apr 2024	0%	0%	0%	—	→ 1
I	Overdose Date Rate: Opioids	Apr 2024	2%	3%	13%	-309%	↗ 3
I	Falls Death Rate	Apr 2024	3%	4%	5%	-16%	↗ 3